

# Marion Medical Mission

## Annual Report

### Calendar Year 2018

#### **MARION MEDICAL MISSION: Community; Clean Water; Christ Love**

#### **Mission Statement**

Marion Medical Mission (MMM) is an ecumenical, Christian, front-line, hands-on, volunteer, nonprofit organization.

Our purpose is to share the love of Christ with the extreme poor in Africa. We do this through the well Program by providing a sustainable source of safe drinking water while working hand in hand in a horizontal relationship with our African partners.

MMM projects directly impact the African people and stress self-help and sustainability.

All U.S. volunteers pay their living expenses and travel to and from Africa. Volunteers work directly with those who benefit from our projects in Africa. They personally travel, personally audit and personally work hand in hand with God's people.

#### **MMM Board Members 2018\***

Thomas J. Logan, Marion, Illinois, President  
Betty Samuelson, Colorado Springs, Colorado  
Meg Packard, Birmingham, Alabama  
Wayne Schultz, Parker, Colorado  
Rev. Suzanne Vargo, Iowa

Dr. Hayden Boyd, Davidson, North Carolina  
Jocelyn Logan, Marion, Illinois  
Joyce Heath, Decatur, Illinois  
Douglas Kee, Detroit, Michigan  
Rev. Marlin Otte, Marion, Illinois

\*Board members receive no compensation. They pay for their own travel, room and board expenses in U.S. and Africa.

MMM projects are done in partnership with The Church of Central Africa Presbyterian, Synod of Livingstonia and Synod of Nkhoma, Malawi, and the Synod of Zambia, Zambia, and in Tanzania, the Evangelical Lutheran Church of Tanzania, the Konde Diocese. Since 1990, 35,000 wells have been built serving over 4 million people. It is estimated that one of five children under the age of 5, die from contaminated water. These wells mean life.

MMM volunteers pay their own travel expenses to Africa and their room and board and personally verify the wells built.

Volunteer hours in Africa and for administration and fund-raising in the USA, total 18,870 hours in 2018.

Marion Medical Mission's goal was to build 2900 village wells in 2018. In 2018, Marion Medical Mission:

- **Built 3015 wells** in Malawi, Tanzania, Zambia providing an estimated 361,800 people (217,080 children with a sustainable source of safe drinking water).

- Conducted Builders and Maintenance Training for over 2,000 participants
- Zone (Community) Trainings for Sustainability and Functionality to 1700 ppl.
- 203 for Secondary School scholarships and Hearing Impaired transportation scholarships.
- Hospital charity care.

Below are three recent quotes that strongly support who MMM is and what MMM is doing.

The first **two are unsolicited testimonials** from doctors who have worked at two different mission hospitals in Malawi; the Nkhoma Mission Hospital in Central Malawi, and the Embangweni Mission Hospital in Northern Malawi. Powerful to hear from those who really know the problem and have seen MMM's work.

Dr. Barbara Nagy in a December 2018 Facebook comment. "I know these people and their work personally, having lived and worked in Malawi for 14 years. They have absolute integrity and a critical mission of providing clean water, which has a direct impact on health, education, protection and empowerment of women, and helping families in rural communities. I plan to buy wells each year as long as I can."

Dr. Becky Loomis in a November 2018 Facebook comment. "Contributing to this well project is probably the best money I ever spent in my life. Always grateful to be a part of it."

Amy Clarke, Program Director for the Cousins Foundation in Atlanta, report to her board of directors after visiting Marion Medical Mission's Well Program in Malawi, in October of 2017. Tom Cousins is well known in the Atlanta area (Friends with Tom Brokaw, Warren Buffet).

In part the report says: "The Foundation has provided funding to MMM over the last 10 years...In total, the Foundation has provided funds that have led to over 8,000 wells built serving over 1 million men, women and children." Amy goes on to say: "**In my research I have not found an organization building wells in any developing nation that is able to do this as effectively and sustainably as Marion Medical Mission...they are positively impacting the health of the community members with each well..."**

Only together can we be who God created us to be. When you pray move your feet...

Thank You,

Thomas J. Logan  
President

**MARION MEDICAL MISSION**  
**STATEMENTS OF ACTIVITIES**

**YEARS ENDED JUNE 30, 2018 AND 2017**

|  | <u>2018</u>             | <u>2017</u>             |
|--|-------------------------|-------------------------|
| <b>Unrestricted revenues and other support:</b>      |                         |                         |
| Contributions, program services                      | \$ 1,402,634            | \$ 1,801,422            |
| Contributions, administration                        | 111,880                 | 98,066                  |
| Interest income                                      | <u>25,309</u>           | <u>15,822</u>           |
| <br>Total unrestricted revenues<br>and other support | <br><u>1,539,823</u>    | <br><u>1,915,310</u>    |
| <b>Expenses:</b>                                     |                         |                         |
| Program services:                                    |                         |                         |
| African relief                                       | 1,401,961               | 1,801,827               |
| Supporting services:                                 |                         |                         |
| Management and general                               | 88,725                  | 77,372                  |
| Fundraising  | <u>48,391</u>           | <u>36,080</u>           |
| <br>Total expenses                                   | <br><u>1,539,077</u>    | <br><u>1,915,279</u>    |
| <br>Increase (decrease) in unrestricted net assets   | <br>746                 | <br>31                  |
| <br>Unrestricted net assets, beginning of year       | <br><u>1,129,543</u>    | <br><u>1,129,562</u>    |
| <br>Unrestricted net assets, end of year             | <br><u>\$ 1,130,339</u> | <br><u>\$ 1,129,593</u> |

See accompanying notes to financial statements.

**MARION MEDICAL MISSION**  
**STATEMENTS OF FUNCTIONAL EXPENSES**  
**YEARS ENDED JUNE 30, 2018 AND 2017**

|                                     | 2018                |                           |                  |              |
|-------------------------------------|---------------------|---------------------------|------------------|--------------|
|                                     | Program<br>services | Supporting services       |                  |              |
|                                     | African<br>relief   | Management<br>and general | Fund-<br>raising | Total        |
| Salaries                            | \$     ---          | \$     8,008              | \$     ---       | \$     8,008 |
| Payroll taxes                       | ---                 | 613                       | ---              | 613          |
| Total salaries and related expenses | ---                 | 8,621                     | ---              | 8,621        |
| Contractual services                | ---                 | 28,914                    | 34,092           | 63,006       |
| Flood relief                        | ---                 | ---                       | ---              | ---          |
| Hospital supplies and medicines     | 10,000              | ---                       | ---              | 10,000       |
| Insurance                           | 5,876               | 907                       | ---              | 6,783        |
| Leased payroll                      | ---                 | 29,093                    | ---              | 29,093       |
| Malawi accounting                   | 7,408               | ---                       | ---              | 7,408        |
| Malawi food relief                  | 2,539               | ---                       | ---              | 2,539        |
| Miscellaneous                       | ---                 | 826                       | 4,175            | 5,001        |
| Motorcycle insurance and taxes      | ---                 | ---                       | ---              | ---          |
| Motorcycle purchases                | ---                 | ---                       | ---              | ---          |
| Newsletters                         | ---                 | 6,673                     | 5,237            | 11,910       |
| Office supplies                     | ---                 | 3,222                     | ---              | 3,222        |
| Postage                             | ---                 | 2,819                     | 2,299            | 5,118        |
| Printing                            | ---                 | ---                       | 2,588            | 2,588        |
| Professional fees                   | ---                 | 7,650                     | ---              | 7,650        |
| Scholarships                        | 13,122              | ---                       | ---              | 13,122       |
| Schools                             | 1,147               | ---                       | ---              | 1,147        |
| Wells, E.L.C. of Tanzania           | 272,310             | ---                       | ---              | 272,310      |
| Wells, health and impact study      | 9,304               | ---                       | ---              | 9,304        |
| Wells, Malawi                       | 594,174             | ---                       | ---              | 594,174      |
| Wells, Malawi field officers        | 115,004             | ---                       | ---              | 115,004      |
| Wells, CCAP Synod of Nkhoma         | 132,323             | ---                       | ---              | 132,323      |
| Wells, CCAP Synod of Zambia         | 236,836             | ---                       | ---              | 236,836      |
| Total expenses before depreciation  | 1,400,043           | 88,725                    | 48,391           | 1,537,159    |
| Depreciation                        | 1,918               | ---                       | ---              | 1,918        |
| Total expenses                      | \$ 1,401,961        | \$ 88,725                 | \$ 48,391        | \$1,539,077  |